

ANNUAL REPORT FOR FINANCIAL YEAR 2019-20

Operations Blessing India (OBI) is actively involved in a wide spectrum of projects oriented towards socially useful productive work. At the core of each project is the desire to enrich lives and bring hope where there is none. OBI works in the areas of Child Care & Education, Health and Medical Care, Clean Water & Sanitation, Disaster Relief and Community Development.

In 2019-20 OBI partnered with NGOs at the grass root level in several areas of the nation. The categories of Humanitarian work were under Child Care & Education, Community Development & Livelihood, Clean Water and Sanitation, and Health & Medical. OBI touched lives of over 1,11,000 beneficiaries through its programs.

Various Activities undertaken by the Company during the Financial Year 2019-20 is as follows:

A. CLEAN WATER PROJECT

During the period from April 2019 to March 2020, the Clean Water Project of **Operation Blessing India** were able to drill wells in the Northern and Southern part of India- Punjab, Madhya Pradesh and Telangana. The **WASH** program was conducted at these locations which included an awareness session on simple methods of filtering water at home.

120 wells were successfully drilled, reaching **32,025** beneficiaries at a total cost of Rs 2,09,54,058.



During the year, OBI under its Clean water project, focused on rainwater harvesting and partnered with Jal Bhagirathi, in Jodhpur Rajasthan to create Household level Rainwater Harvesting Tanks (Tankas) through Community Involvement. A sum of Rs 8,50,000 was advanced to the partner to construct 18 Tankas.

B. HEALTH AND MEDICAL

OBI partnered with 2 hospital and 4 NGO's operating at the grass root level, reaching communities in villages or slums, with valuable experience in experience of running community clinics and conducting medical camps.

These organisations were:

Partner	Intervention location
1. Save Kids Trust, Jaipur, Rajasthan	Jaipur
2. The Hope, Chandigarh	Aligarh and Kotdwar
3. The Fellowship of Free Baptist Churches in India, Gorakhpur, UP	Gorakhpur
4. Bethesda Charitable Endeavours, Delhi	Faridabad
5. The Philadelphia Hospital, Ambala, Haryana	Hoshiarpur (PB), Natakpur and Ambala (Haryana)
6. Leprosy Mission Philadelphia Hospital, Salur, Andhra Pradesh	Vizianagaram (AP)

7 community clinics providing basic health check-ups and referring those patients needing further treatment to the nearby hospitals reaching 20,635 beneficiaries were run by 4 NGO partners. The 2 Hospitals conducted 52 medical camps for cataract where 7,185 patients were screened. Health Awareness programs were carried out among communities reaching 27,984 beneficiaries by all partner organisations. A total cost of Rs 67,91,024 was incurred towards the Health & Medical program.



C. LIFE CHANGING SURGERIES

OBI partnered with 4 hospitals who are working to serve the marginalized communities by conducting surgeries.

These Hospitals were:

1. Philadelphia Hospital Ambala, Haryana
2. Leprosy Mission Philadelphia Hospital, Salur, Andhra Pradesh
3. Velemegna Good News Society, Bidar, Karnataka
4. Padhar Hospital, Betul, Madhya Pradesh

These hospitals conducted 2,305 surgeries (2289 Cataract Surgeries, 8 Reconstructive surgeries and 8 burn contractures) at a total cost of Rs 43,37,425.



D. DISASTER RELIEF

Fani intensified into a cyclone on 27th April 2019. On 3rd May, it took the form of a very severe Tropical Cyclone (Category 4), with an estimated maximum sustained surface wind speed of 175-185 km/h gusting to 210 km/h crossing Odisha coast. In the hours prior to the Cyclone, nearly 1.2 million people were evacuated from vulnerable and low-lying areas. OBI had reached ground zero and had started relief operations in Puri district by providing essential, appropriate and timely humanitarian assistance.

At least 64 people were killed by Fani in Odisha, India. The cyclone adversely affected electricity supply and telecommunication in several coastal areas of Odisha, and to a lesser extent, of West Bengal. Puri and Khordha district in Odisha were the worst hit. Power supply snapped due to uprooting of electricity poles, damage to substations and transmission lines.

- ❖ Distributed ration (Rice, Pulses, Oil, Salt and spices and Soaps, etc.) to severely affected 35 families consisting of seven members each.
- ❖ Distributed Solar Lamps to 456 families.
- ❖ Distributed 20 Ltrs Water bottles to 100 families.

We were able to reach out to 4200 beneficiaries and provided livelihood assistance to 2 families at a total cost of Rs 7,18,751.



E. COMMUNITY DEVELOPMENT

OBI partnered with 9 NGO's operating at the grass root level, reaching communities in villages or slums, with valuable experience in working with women and young girls on vocational training and Children on Education, Nutrition and Child Rights.

These organisations were:

Partner	Intervention location
1. Bethesda Charitable Endeavours, Delhi	Delhi
2. Save Kids Trust, Jaipur, Rajasthan	Jaipur, Faridabad
3. The Hope, Chandigarh	Aligarh, Kotdwar, Firozpur
4. Mera Parivar, Gurgaon, Haryana	Gurugram
5. Santhosa Samsara Social Charitable Trust, Bangalore, Karnataka	Bangalore
6. Asha Deep Foundation, Delhi	Delhi
7. Velemegna Good News Society, Bidar, Karnataka	Bidar
8. Bharatiya Christi Seva Dal, Jharkhand	Jharkhand
9. Society for Development of Appropriate Technology (SOTEC), Bareilly, Uttar Pradesh	Khatima

Child Development Centres were run across 13 locations across India by our partners, providing after school tuition for school going children in these slum areas and preparation for admission to mainstream government schools. Nutrition is a great need for children in this category and the children who attend the centres were provided nutritious meals in line with the mid-day meals provided by the State governments. The centres conducted awareness programs for children on preventive health and Extra-curricular activities for well-rounded child development. We were able to reach 15,665 children with education and 13236 children were provided freshly cooked nutritious meals every day.

Under the 'Child Care & Education' campaign, we were able to cover 450 children of Child development Centers in Tughlakabad, Samaypur Badli, Faridabad and Surat Nagar with instructional teaching methods. Under this we focused on promoting quality education for the children in our Child Development Centres from class 1st to 5th for the subjects English and Mathematics. We introduced Instructional Teaching Method where the children will learn through creativity with the help of teaching aids. 8 teachers underwent a 3-day training on how to use the aids and interact with children in the class.



702 women from the communities were provided training on beautician classes, tailoring and organic farming. 172 women were also provided education under the Adult Literacy Program. The focus was to empower the women from the communities to enable them to form Self Help Groups and earn a livelihood to support their family, especially children. The program was able to reach 874 beneficiaries.



A total of Rs 1,40,02,423 was spent to support the Community Development programs during the year.

F. LIVELIHOOD

2 women were provided with sewing machines in Firozpur Punjab at a cost of Rs 38,274 which enabled them to have a regular course of income to support their families especially their children.

**G. SCHOLARSHIP**

15 girls from the economically weaker section of the society were provide scholarship to pursue medical courses namely, ECG Technician, OT Technician, Lab Technician, MLT and GNM. These girls were enrolled at Francis Newton Mission Hospital, Firozpur, Punjab and Scudder Memorial Hospital, Ranipet, Tamil Nadu. Rs 7,12,998 was expenses toward scholarship.

**H. VOCATIONAL TRAINING**

OBI provided computer training to 22 blind students through its partner Bethesda Charitable Endeavours at a total cost of Rs 156,000.

I. ANNUAL PARTNERS MEET

The first Annual All Partners Meet 2020 hosted 46 Project Partners. The primary goal was to explain the new reporting format. Discussion on sustainability of projects and keeping them future-ready were fruitful.



FINANCIAL STATEMENT PERIOD APRIL 1ST 2019 TO MARCH 31ST 2020

M/S.OPERATION BLESSING INDIA, GURUGRAM

BALANCE SHEET AS ON 31.03.2020

PARTICULARS	NOTE NO.	AS ON 31.03.2020	AS ON 31.03.2019
<u>I. EQUITY AND LIABILITIES</u>			
<u>(1) SHAREHOLDERS FUNDS</u>			
(a) Corpus Fund	1	2910305	2910305
(b) Reserves and Surplus	2	1640714	1472037
<u>(2) CURRENT LIABILITIES</u>			
Current Liabilities	3	4097802	1693547
TOTAL		8648821	6075889
<u>II.ASSETS</u>			
<u>(1) NON CURRENT ASSETS</u>			
<u>(a) FIXED ASSETS</u>			
(i) Tangible Assets	4	1434522	1436992
<u>(2) CURRENT ASSETS</u>			
(b) Cash and Cash Equivalents	5	1373350	2389384
(c) Short-term Loans and Advances	6	5840949	2249513
TOTAL		8648821	6075889

Signature of the Directors:

As per our Report of Even Date
For M/s. Sekhar and Suresh
Chartered Accountants

sd/-

Priti Amrita Choudhry

Director

DIN: 05101568

Place: New Delhi

Date: 15.09.2020

sd/-

Prabodh Bhambal

Director

DIN: 07736366

Place: New Delhi

Date: 15.09.2020

sd/-

C.SURESH

(Partner)

Membership No.29709

Place : Secunderabad

Date : 15.09.2020

UDIN: 20029709AAAABE8477

M/S.OPERATION BLESSING INDIA, GURUGRAM

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020

PARTICULARS	NOTE NO	YEAR ENDED 31.03.2020	YEAR ENDED 31.03.2019
<u>I.)INCOME</u>			
Donations and Grants	7	48945716	76460980
Other Income	8	217210	302625
TOTAL		49162926	76763605
<u>II.EXPENDITURE</u>			
Projects and Programmes Implementation Costs	9	48560952	78642631
Depreciation	4	516798	422083
TOTAL		49077750	79064714
III. Surplus/ (Deficit) before exceptional and extraordinary items and tax (I-II)		85176	(2301109)
IV. Prior Period Items		83501	0
V. Surplus/(Deficit) from the period from continuing operations (III-IV)		168677	(2301109)

Signature of the Directors:

As per our Report of Even Date
For M/s. Sekhar and Suresh
Chartered Accountants

sd/-

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