

## ANNUAL REPORT FOR FINANCIAL YEAR 2018-19

Operations Blessing India (OBI) is actively involved in a wide spectrum of projects oriented towards socially useful productive work. At the core of each project is the desire to enrich lives and bring hope where there is none. OBI works in the areas of Child Care & Education, Health and Medical Care, Clean Water & Sanitation, Disaster Relief and Community Development.

In 2018-19 OBI partnered with NGOs at the grass root level in several areas of the nation. The categories of Humanitarian work were under Child Care & Education, Community Development & Livelihood, Clean Water and Sanitation, and Health & Medical. OBI touched lives of over 184,000 beneficiaries through its programs.

Various Activities undertaken by the Company during the Financial Year 2018-19 is as follows:

### **A. CLEAN WATER PROJECT**

During the period from April 2017 to March 2018, the Clean Water Project of **Operation Blessing India** were able to drill 369 wells in the Northern and Southern part of India- Punjab, Rajasthan, Uttar Pradesh, Madhya Pradesh, Karnataka, Andhra Pradesh and Telangana. The **WASH** program was conducted at these locations which included an awareness session on simple methods of filtering water at home and Water Filters were distributed to 205 beneficiaries.

73,660 beneficiaries were reached at a total cost of Rs4,68,70,838



### **B. HEALTH AND MEDICAL**

OBI partnered with 3 hospital and 5 NGO's operating at the grass root level, reaching communities in villages or slums, with valuable experience in experience of running community clinics and conducting medical camps.

These organisations were:

Partner	Intervention location
1. Save Kids Trust, Jaipur, Rajasthan	Jaipur (Raj)
2. The Hope, Chandigarh	Aligarh and Kotdwar (UK)
3. The Fellowship of Free Baptist Churches in India, Gorakhpur, UP	Gorakhpur (UP)
4. Patmos Ministries India, Changanacherry, Kerala	Gurgaon (Haryana)
5. Mera Parivar, Gurgaon, Haryana	Gurgaon (Haryana)
6. Francis Newton Mission Hospital, Firozpur, Punjab	Ferozepur (PB)
7. The Philadelphia Hospital, Ambala, Haryana	Moga, Mohali, Ropar (PB)
8. Leprosy Mission Philadelphia Hospital, Salur, Andhra Pradesh	Vizianagaram (AP)

9 community clinics (8 run by partners and 1 by OBI) providing basic health check-ups and referring those patients needing further treatment to the nearby hospitals reaching 30,035 beneficiaries. The 3 Hospitals conducted 54 medical camps for cataract where 8,628 patients were screened. Health Awareness programs were carried out among communities reaching 35,618 beneficiaries by all partner organisations.

Wheelchairs were assisted to 6 aged women living in the home for the aged at Karunalayam, Chandpur, Faridabad. These women are mentally and physically challenged and are abandoned by their families. The wheelchairs will enable them to move easily without much assistance.

A total cost of Rs 87,34,611 was incurred towards the Health & Medical program reaching **74,287** beneficiaries.



### **C. LIFE CHANGING SURGERIES**

OBI partnered with 4 hospitals who are working to serve the marginalized communities by conducting surgeries.

These Hospitals were:

1. Philadelphia Hospital Ambala, Haryana
2. Leprosy Mission Philadelphia Hospital, Salur, Andhra Pradesh
3. Velemegna Good News Society, Bidar, Karnataka
4. Padhar Hospital, Betul, Madhya Pradesh



These hospitals conducted **1769** surgeries (1737 Cataract surgeries, 10 Reconstructive surgeries, 15 Clubfoot surgeries and 7 Squint surgeries) at a total cost of Rs 37,06,000.



#### **D. DISASTER RELIEF**

Kerala reeled from the worst floods the state had seen in over 100 years. Every ounce of support was needed to roll back the devastation. Operation Blessing India Disaster Relief team hit the ground running with doctors, medicines and volunteers soon after the flood.

The extent of the damage witnessed by our team cannot be described in words. On both sides of the road for miles on end stretched the collapsed boundary walls of houses. Common household items lay strewn and soaking outside to be thrown away. People in the broken houses were trying to clean what used to be home, trying to remove the stench. Many had no place to call home. Rat fever had spread and destruction lay all around.

- ❖ Attend to 1500 patients in medical camps.
- ❖ Distribute 1300 kits of food, cleaning material, clothes and household items.
- ❖ Distribute nearly 5.5 tons of food.
- ❖ Distribute nearly 53 gallons of clean drinking water.

We were able to reach out to **11,785** beneficiaries and provided livelihood assistance to **55** fishermen families with 11 boats at a total cost of Rs 49,88,091.



## E. COMMUNITY DEVELOPMENT

OBI partnered with 10 NGO's operating at the grass root level, reaching communities in villages or slums, with valuable experience in working with women and young girls on vocational training and with Children on Education, Nutrition and Child Rights.

These organisations were:

Partner	Intervention location
1. Bethesda Charitable Endeavours, Delhi	Delhi
2. Save Kids Trust, Jaipur, Rajasthan	Jaipur (Raj), Faridabad (Haryana)
3. The Hope, Chandigarh	Aligarh (UP), Kotdwar (UK), Firozpur (PB)
4. Mera Parivar, Gurgaon, Haryana	Gurugram (Haryana)
5. Santhosa Samsara Social Charitable Trust, Bangalore, Karnataka	Bangalore (KA)
6. Patmos Ministries India, Changanacherry, Kerala	Gurugram (Haryana)
7. Velemegna Good News Society, Bidar, Karnataka	Bidar (KA)
8. Sharp Memorial School for the Blind, Dehradun, UK	Dehradun (UK)
9. BAAS Educational Trust, Gurgaon, Haryana	Gurgaon (Haryana)
10. Society for Development of Appropriate Technology (SOTEC), Bareilly, Uttar Pradesh	Khatima (UK)



Child Development Centres were run across 12 locations across India by our partners, providing after school tuition for school going children in these slum areas and preparation for admission to mainstream government schools. Nutrition is a great need for children in this category and the



children who attend the centres were provided nutritious meals in line with the mid-day meals provided by the State governments. The centres conducted awareness programs for children on preventive health and Extra-curricular activities for well-rounded child development. We were able to reach **19303** children with education and 10454 children were provided freshly cooked nutritious meals every day.

Under the 'Back to school with Better Education' campaign, we were able to provide 130 safe, clean and low-cost solar study lights to the children of Child development Center in Kotdwar, UP. These can be recharged easily using solar panel. This is one of the many ways through which we are promoting solar energy and also educating people on how to use free and abundant source of energy.



In another attempt to promote use of solar energy, we provided 2 solar water heaters to the children in Sharp Memorial School for the Blind, Rajpur, Dehradun. It is a school and hostel for the poor sighted children from the nearby villages. The solar water heaters will help the children with hot water as Dehradun is a cold place and it would also reduce the electricity consumption.



A new Child Development Centre in Velemegna, namely Nav Jeevan's Children home. The home currently has **22** children whose parents suffer from leprosy. We aim to create empowerment and stability for these children by providing educational materials and other facilities like dress, food and medical care. We also aim to help the students by enrolling them in better schools.

Availability of clean drinking water remains a scarcity in most parts of India. This month, under our initiative to provide access to clean drinking water to all, we provided 58 families with water filters at the Child development Center, Tughlakabad, Delhi. An awareness session on simple methods of filtering water at home was also organized along with the distribution.



'Health & Medical Program' was the campaign for the quarter. All digital media platforms were aligned with the quarterly campaign. In accordance with the campaign, a tactical campaign 'Back to school with Better health' was organized. Our humanitarian team organized medical camps at 4 OP Child Development Centre's in different locations. The children were oriented on practicing and maintaining personal hygiene and were assisted with a hygiene kit each. 18 workshops on Good Touch, Bad Touch were conducted for **1641** children.



1,158 women from the communities were provided training on beautician classes, tailoring and organic farming. 326 women were also provided education under the Adult Literacy Program. The focus was to empower the women from the communities to enable them to form Self Help Groups and earn a livelihood to support their family, especially children. The program was able to reach **1,484** beneficiaries.

A Computer Lab program for **22** Blind students has been setup in Delhi with basic and advanced computer training, English coaching classes and Writer and Reader facilities for them to take competitive exams. This is in partnership with Bethesda Charitable Endeavours. This would help them to get jobs in government sectors viz. banks, railways and schools. This will also help them utilize the government reservation of 1% for visually Impaired & Blind youth.

A total of Rs 1,15,42,675 was spent to support the Community Development programs during the year.

#### **F. LIVELIHOOD**

**144** women were provided with sewing machines in at the Vocational Training Centre located at Visakhapatnam at a cost of Rs 15,25,114 which enabled them to have a regular course of income to support their families especially their children.

#### **G. SCHOLARSHIP**

**26** girls from the economically weaker section of the society were provide scholarship to pursue medical courses namely, OT Technician, DMRD, DMLT and GNM. These girls were enrolled at Francis Newton Mission Hospital, Firozpur, Punjab, Scudder Memorial Hospital, Ranipet, Tamil Nadu and Philadelphia Hospital Ambala, Haryana. Rs 11,40,950 was expensed toward scholarship.



**FINANCIAL STATEMENT PERIOD APRIL 1<sup>ST</sup> 2018 TO MARCH 31<sup>ST</sup> 2019**

**M/S.OPERATION BLESSING INDIA, GURUGRAM**

**BALANCE SHEET AS ON 31.03.2019**

PARTICULARS	NOTE NO.	AS ON 31.03.2019	AS ON 31.03.2018
<b><u>I. EQUITY AND LIABILITIES</u></b>			
<b><u>(1) SHAREHOLDERS FUNDS</u></b>			
(a) Corpus Fund	1	2910305	2910305
(b) Reserves and Surplus	2	1472037	3773146
<b><u>(2) CURRENT LIABILITIES</u></b>			
Current Liabilities	3	1693547	464943
<b>TOTAL</b>		<b>6075889</b>	<b>7148394</b>
<b><u>II.ASSETS</u></b>			
<b><u>(1) NON CURRENT ASSETS</u></b>			
<b><u>(a) FIXED ASSETS</u></b>			
(i) Tangible Assets	4	1436992	1725051
<b><u>(2) CURRENT ASSETS</u></b>			
(a) Cash and Cash Equivalents	5	2389384	5199144
(b) Short-term Loans and Advances	6	2249513	224200
<b>TOTAL</b>		<b>6075889</b>	<b>7148394</b>

Signature of the Directors:

sd/-

1. Priti A Choudhry

Place : Gurgoan

Date: 05.09.2019

sd/-

2. Phillips Abraham

Place : Gurgoan

Date: 05.09.2019

As per our Report of Even Date

For M/s. Sekhar and Suresh

Chartered Accountants

sd/-

C.SURESH

(Partner)

Membership No.29709

Place : Secunderabad

Date: 05.09.2019

**M/S.OPERATION BLESSING INDIA, GURUGRAM**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019**

PARTICULARS	NOTE NO	YEAR ENDED 31.03.2019	YEAR ENDED 31.03.2018
<b><u>I.)INCOME</u></b>			
Donations and Grants	7	76460980	31797197
Other Income	8	302625	1060121
<b>TOTAL</b>		<b>76763605</b>	<b>32857318</b>
<b><u>II.EXPENDITURE</u></b>			
Projects and Programmes Implementation Costs	9	78642631	29598633
Depreciation	4	422084	391654
<b>TOTAL</b>		<b>79064715</b>	<b>29990287</b>
III. Surplus/ (Deficit) before exceptional and extraordinary items and tax (I-II)		(2301109)	2867031
IV. Prior Period Items		0	0
V. Surplus/(Deficit) from the period from continuing operations (III-IV)		<b>(2301109)</b>	<b>2867031</b>

Signature of the Directors:

sd/-

1. Priti A Choudhry

Place : Gurgoan

Date: 05.09.2019

sd/-

2. Phillips Abraham

Place : Gurgoan

Date: 05.09.2019

As per our Report of Even Date

For M/s. Sekhar and Suresh

Chartered Accountants

sd/-

C.SURESH

(Partner)

Membership No.29709

Place : Secunderabad

Date: 05.09.2019